

Explanation of variances – pro forma

BREDGAR PARISH COUNCIL

SWALE KENT

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	9500	9615	115	1.2	
Box 3 <i>Total other receipts</i>	10075	5291	4784	-47.4	GRANTS LAST YEAR: 2990 GRANTS THIS YEAR: 494 VAT REFUND LAST YEAR: 3363 VAT REFUND THIS YEAR: 1117
Box 4 <i>Staff costs</i>	1300	1300			
Box 5 <i>Loan interest/ capital repayments</i>	0	0			
Box 6 <i>All other payments</i>	18307	9101	9206	-50.2	2016/17 EXTRA PAYMENTS: GRASS CUTTING: 2000 CHURCHWALL DONATION: 750 DECKING RENEWAL: 4282 CEMETERY TREE WORK: 1000 PC/SCANNER/SOFTWARE: 782 AUDIT FEE: 200 DEFIBRILATOR DONATION: 100 PLAQUE: 146
Box 9 <i>Total fixed assets & long term investments & assets</i>	128967	128967			
Box 10 <i>Total borrowings</i>	0	0			
Explanation for 'high' reserves					