Explanation of variances – pro forma

	2019/2021 £	2020/2021 £	Variance £	Variance %	Explanation Received?	Automatic responses trigger below based on figures input, DO NOT overwrite these boxes	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	9,662	19,324				Explanation of % variance from PY opening balance not required - Balance brought forward agreed	
2 Precept or Rates and Levies	10,273	10,273	0	0.00%	NO		
3 Total Other Receipts	13,949	5,787	-8,162	-58.54%	YES		NO GRANTS RECEIVED THIS YEAR
4 Staff Costs	1,600	1,600	0	0.00%	NO		
5 Loan Interest/Capital Repayments	0	0	0	0.00%	NO		
6 All Other Payments	13,260	13,487	227	1.71%	NO		
7 Balances Carried Forward	19,324	20,497			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	19,324	20,497				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	132,647	132,647	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Round figure errors of up to £2 are tolerable

Variances of £200 or less are tolerable