

Explanation of variances – pro forma
Name of smaller authority: BREDDGAR PARISH COUNCIL
County area local authority:

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200):

	2018/2019	2019/2020	Variance	Variance	Required?	Explanation	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%			
1 Balances Brought Forward	16,168	18,406				Explanation of % variance from PY opening balance not required - Balance brought forward	
2 Precept or Rates and Levies	9,884	10,121	237	2.40%	NO		
3 Total Other Receipts	6,906	3,663	-3,255	-47.12%	YES		GRANTS REDUCED FROM £3105 TO £1205; BURIAL REDUCED FROM £1287 TO £0; INSURANCE PAYOUT FROM £125 TO £0.
4 Staff Costs	1,200	1,450	50	3.67%	NO		
5 Loan Interest/Capital Receipt	0	0	0	0.00%	NO		
6 All Other Payments	12,156	20,867	8,712	71.67%	YES		EXTRA EXPENSES OF GRASS CUTTING £927, RECREATION GROUND LEASE £1006, SPEED SURVEYS £380, PLANTERS £342 AND FENCING £4835, REDUCED COSTS OF POND MAINTENANCE FROM £893 TO £325.
7 Balances Carried Forward	18,285	9,882			NO		
8 Total Cash and Short Term Investments	18,285	9,882					
9 Total Fixed Assets plus Other Long Term Investments	128,887	132,847	3,660	2.85%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable