

Project Name	Grant Donor or Payee	Status	Estimate	Actual	Year Received	Description
Baseline expenditure or receipt – Not a project cost		Ongoing				
Restoration of War Memorial	Cllr Baldock £2000 Cllr Burgess £1000 SBC £750	Completed		£3,750.00	2014	Restoration Work
Purchase of Bredgar Recreation Ground	Cllr Baldock £5000 Cllr Burgess £1000 Cllr Truelove £1000 Cllr Crowther £1000	Completed		£40,000.00	2015	Purchase of recreation ground
Pond Decking Replacement	Cllr Baldock £1500 Cllr Bowles £500	Completed		£3,568.94	2016	Replacement of rotten decking by Bredgar Pond to maintain public access to the facility.
Transparency Code Grant	KALC £1000	Completed		£890.00	2017	Laptop and Printer for the Parish Council
Re-instatement of Purple Leafed Plum Tree	Cllr Andrew Bowles £300	Completed		£300.00	2017	Replace tree removed by KCC.
Recreation Ground Landscaping	Cllr Andrew Bowles £1400	Completed	£1,400.00	£2,650.00	2018	Remove debris, boulders, level the ground and reseed grass in the recreation ground adjacent to Wrens Road.
Bollards to Protect the Post Office	BIDS £342	Completed	£342.00	£342.00	2018	Install security measures for the post office
Recreation Ground Improvements – Fencing Phase 1	Cllr Andrew Bowles £1500	Completed	£3,000.00	£1,145.00	2019	Replace recreation ground entrance gateway and 17m of broken chestnut fencing. Surplus grant carried over into Phase 2 (Project 1009)
Recreation Ground Improvements – Fencing Phase 2	KCC – Capital grants for sport £1000 + Carry Over Andrew Bowles Grant from 0008	Completed	£3,680.00	£3,695.97	2019	Re-instate northern fence after grubbing out poplar trees.
20MPH Speed Limits	Cllr Andrew Bowles	Cancelled	£8,000.00			Replace speed limit signs to implement 20MPH. Cancelled as not approved by Kent Highways
Swanton Street Footpath	None anticipated	In progress			2020	Creation of a permissive footpath in the field alongside Swanton Street to improve safety for pedestrians.
Cemetery - Southern Boundary (Wren's Road)		Not approved	£1,750.00			There are 3 large hawthorn trees that overhang the road, and have inter-twined and damaged the railing panels. I suggest removing the trees and replacing the 3 damaged panels. Guesstimate costs: 3 panels at £350 each. Fitting £200, removal of trees, including root removal £500. Total £1750
Cemetery- Northern Boundary		Not approved	£1,000.00			The boundary line is an ancient chestnut paling fence, damaged in several places. In front (cemetery side) is an array of trees, holly, pine and hawthorn, some dead and half pollarded. They are about 20m high, and look unkempt. The overhang and scrub growth extend 3 - 4 meters into the cemetery.
Cemetery - Western Boundary		Not approved	£1,000.00			An ancient and damaged paling fence. In front are various trees, laurel, pine, cherry, holly, hawthorn, some in a sad state, following wind damage in the past. The overhang and scrub growth into the cemetery is 7m at one side, 3 meters at the other.
Cemetery – Conifers		Not approved	£500.00			The 2 conifers in the centre are huge. They have been trimmed after wind damage. They seem out of keeping with a rural cemetery. Should we replace with flowering cherries or similar?
Cemetery- North and West Boundary Hedge		Not approved	£5,000.00			The cemetery N and W boundary are, mostly, not indigenous species, and are at the end of their life and need to be removed. It likely means that the chestnut paling fence will need replacing. A hedge of beech or yew could be planted, and kept to a reasonable height of 2m or so. I guess the cost could be £5k, maybe more, but it could be spread over a couple of years. The benefit? This work could free up a couple of dozen grave places, at £600 a throw, that's not a bad payback! If the work could be scheduled after the harvest, the farmer might allow access from his field, which would minimise any disruption to the cemetery.
Cemetery – Clean Up / Maintenance		Not approved	£0.00			There are several very old graves which are severely overgrown, and spreading onto neighbouring graves. A village "cemetery clear up" might be appropriate. There are piles of earth (spoil from the graves) piled on the southern and northern boundaries. Can we instruct the undertakers/grave diggers that, in future, they must remove the spoil off site? There is a broken ridge tile on the store building.
Cemetery – Overgrown Shrubs on Graves		Not approved				Some graves (In particular Lazzari's) have shrubs planted, which are getting quite large. I believe our cemetery regulations do not permit this. We need to contact relatives and inform them that they must be removed.
Replace Bredgar Pond Floodlights and Water Pumps		Not approved				One of the pond flood lights is intermitantly faulty and the two water pumps no longer operate. Replacing the existing light with modern LED floodlights may deliver a running cost reduction and reduce our carbon footprint.
Bredgar Pond Decking – repaint white line on the decking and remove algae.		Not approved				The white line along the edge of the decking is worn and needs to be repainted for safety. The decking can become slippery if algae is allowed to build up. Brushing with sand and a hard broom is the usual solution.